Chapel Hill Transit

ID Number: 4051

306 North Columbia Street Chapel Hill, NC 27516

System Wide Information

Modal Information

Chief Executive Officer: Mary Lou Kuschatka, Director of Transportation (919)968-2755

Data Source: 2001 National Transit Database

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 199	O Conque	Fare Revenues Earned		Operating Evenes	Bus	Response
	o Census		04 754 F07	Operating Expense	\$6,245,040	\$960,471
Durham, NC	100	Directly Operated	\$1,751,597 0	Capital Funding Annual Passenger Miles	\$800,100 4,099,170	\$0 295,439
Square Miles	106	Purchased Transportation	\$1,751,597			
Population	205,355 124	Total Fare Revenues Earned	\$1,751,597	Annual Vehicle Revenue Miles	1,327,641	305,409
Population Ranking out of 405 UZAs	124	Sources of Operating Funds Expended		Annual Unlinked Trips	2,957,409	59,835
			64 754 507	Average Weekday Unlinked Trips	11,429	216
		Passenger Fares Local Funds	\$1,751,597	Annual Vehicle Revenue Hours	93,648	21,837
Service Area Statistics			1,664,898	Fixed Guideway Directional Route Miles	0.0	N/A
	25	State Funds Federal Assistance ¹	2,880,804 0	Vehicles Available for Maximum Service	57	14
Square Miles	25			Average Fleet Age in Years	6.4	3.9 8
Population	58,748	Other Funds	31,901	Vehicles Operated in Maximum Service	50	<u> </u>
		Total Operating Funds Expended	\$6,329,200	Peak to Base Ratio	2.0	N/A
				Percent Spares	14%	75%
Service Consumption	4 00 4 000			Incidents	14 0	0
Annual Passenger Miles	4,394,609	Summary of Operating Expenses	05 000 404	Patron Fatalities	U	0
Annual Unlinked Trips	3,017,244	Salaries, Wages and Benefits	\$5,360,434			
Average Weekday Unlinked Trips	11,645	Materials and Supplies	807,814	Performance Measures		
Average Saturday Unlinked Trips	1,752	Purchased Transportation	0			
Average Sunday Unlinked Trips	669	Other Operating Expenses	1,037,263	Service Efficiency	_	
		Total Operating Expenses	\$7,205,511	Operating Expense per Vehicle Revenue Mile	\$4.70	\$3.14
				Operating Expense per Vehicle Revenue Hour	\$66.69	\$43.98
Service Supplied		Reconciling Cash Expenditures	\$51,448			
Annual Vehicle Revenue Miles	1,633,050			Cost Effectiveness		
Annual Vehicle Revenue Hours	115,485	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.52	\$3.25
Vehicles Available for Maximum Service		Local Funds	\$78,250	Operating Expense per Unlinked Passenger Trip	\$2.11	\$16.05
Vehicles Operated in Maximum Service		State Funds	95,849			
Base Period Requirement	23	Federal Assistance 2	1,553,760	Service Effectiveness		
		Total Capital Funds Expended	\$1,727,859	Unlinked Passenger Trips per Vehicle Revenue Mile	2.23	0.20
				Unlinked Passenger Trips per Vehicle Revenue Hou	r 31.58	2.74
Vehicles Operated in Maximum Service Uses of Capital Funds						
Directly	Purchased	Rolling	Facilities	Bus	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 50	0	Bus \$14,160	\$785,940 \$800,100	venicle Revenue wille	rassenger wille	venicie Revenue ivile
Demand Response 8	0	Demand Response 0	0 0	\$5.00 \$2.00	3.	00 -
Total 58	0	Total \$14,160	\$785,940 \$800,100			50
		. ,	,	\$4.00 \$1.50		00
				\$3.00	0	
				\$2.00	~ /	50
				\$2.00	1.	00
				\$1.00	0.	50
				\$0.00	0.	00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					31 30 33 00 01	31 30 33 00 01
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Fund	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	26%				_	0.5
				\$3.50	0.	25
State			State	\$3.00	0.	20 - • • • • • • • • • • • • • • • • • •
46%		- · · (6%	\$2.50	^	15
4070		Federal	1 1	\$2.00		
/		90%	Local 4%	\$1.50	0.	10
			470	\$1.00	0	05
				\$0.50		
	Fares			\$0.00		00 + + + + + + + + + + + + + + + + + +
1	28%			97 98 99 00 01	97 98 99 00 01	97 98 99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.